August 12, 2026

Broadleaf Co., Ltd.
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Representative Director, President and CEO
(Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

Notice of Revisions to Consolidated Earnings Forecasts

Broadleaf Co., Ltd. ("the Company") hereby announces that, in light of its recent performance, it has revised its consolidated earnings forecast for the fiscal year ending December 31, 2026 (January 1, 2026 to December 31, 2026), which was originally announced on February 12, 2026, as follows.

1. Revisions to consolidated earnings forecasts for FY12/2026 (from January 1, 2026 to December 31, 2026)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share
Previous forecast (A) (Announced on February 12, 2026)	Millions of yen 23,500	Millions of yen 4,800	Millions of yen 4,750	Millions of yen 3,200	Yen 17.68
Revised forecast (B)	23,800	4,800	4,750	3,200	17.68
Change (B-A)	+300	±0	±0	±0	-
Percentage change (%)	+1.3%	±0	±0	±0	-
(Reference) Results for previous fiscal year (FY12/2025)	20,815	2,063	1,854	1,240	6.90

(NOTE) The Company implemented a two-for-one stock split of its common shares effective July 1, 2026. Basic earnings per share has been calculated assuming that the stock split had taken effect at the beginning of the previous fiscal year.

2. Reasons for the revisions

With the transition of customers from packaged software to cloud software expected to continue smoothly, the Company also expects higher revenue from the revision of monthly support fees for packaged software. In addition, demand for replacement PCs used to run the Company's software is expected to exceed the level anticipated at the beginning of the fiscal year. Based on these factors, the Company has revised its revenue forecast for the fiscal year ending December 31, 2026, to 23,800 million yen.

Although the revenue forecast has been raised by 300 million yen from the previous forecast announced on February 12, 2026, the upward revision is attributable mainly to hardware sales, particularly PCs, which are expected to make only a limited contribution to profit. Accordingly, the Company has left unchanged its forecasts for operating profit, profit before tax, and profit attributable to owners of the parent.

※The above earnings forecasts are based on information available as of the date of this announcement. Actual results may differ from these forecasts due to various factors.